

**Rehabilitation Cost Estimate Tool - Mining New South Wales**

Tahmoor Coal Pty Ltd (In Liquidation) - Tahmoor Coal

**RCE Summary**

**SITE REGISTRATION**

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	22-Apr-26	Mine Name	Tahmoor Coal
Lease(s):	CCL716		
Lease Holder(s):	Tahmoor Coal Pty Ltd (In Liquidation)		
Term of RCE:	April 2026-April 2027	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	20-Aug-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:	\$ 28,139,000.00	This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 29,850,000.00	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	e.g. significant landform rehabilitation undertaken in domain xyz e.g. change in mine waste (tailings) capping rate		

**COST SUMMARY**

Mining Domain Type	Cost	Comments
Infrastructure Area	\$ 3,992,185	
Infrastructure - Mine Entries	\$ 394,363	
Beneficiation Facility	\$ 6,403,662	
Tailings Storage Facilities	\$ 19,717	
Water Management Area	\$ 1,259,771	
Overburden Emplacement Area	\$ -	
Active Mining Area (Open Cut Void)	\$ -	
Underground Mining Areas	\$ 541,828	
Exploration	\$ -	
<b>Sub-total</b>	<b>\$ 12,611,525</b>	
<b>Additional Items</b>	<b>Cost</b>	
Other and Sundry	\$ 9,056,344	
<b>Sub-total</b>	<b>\$ 9,056,344</b>	
<b>Totals</b>		
Subtotal - all except Exploration	\$ 21,667,869	
Subtotal - Exploration	\$ -	
Subtotal - all	\$ 21,667,869	
Contingency (Mining)	30% User \$ 6,500,361	Enter reason here if contingency <b>greater</b> than default is entered
Contingency (Exploration only)	15% \$ -	Enter reason here if contingency <b>greater</b> than default is entered
<b>Contingency Total</b>	<b>\$ 6,500,361</b>	
<b>Grand Total (excluding GST)</b>	<b>\$ 28,168,229</b>	

Contingency for mining activities ok  
 Contingency for exploration activities ok